



## Oyster River

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Thomas Newkirk	School Board Chair	<i>Thomas Newkirk</i>
Denise Day	School Board Vice-Chair	<i>Denise Day</i>
Allan Howland	School Board Member	<i>Allan Howland</i>
Kenneth Rotner	School Board Member	<i>Kenneth Rotner</i>
Maria Barth	School Board Member	<i>Maria Barth</i>
Sarah Farwell	School Board Member	<i>Sarah W Farwell</i>
Daniel Klein	School Board Member	<i>Daniel Klein</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



# 2017 Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$133,650	\$0	\$0	\$133,650
<b>Instruction</b>					
1100-1199	Regular Programs	\$17,105,720	\$640,959	\$0	\$17,746,679
1200-1299	Special Programs	\$6,338,689	\$377,031	\$0	\$6,715,720
1300-1399	Vocational Programs	\$31,000	\$0	\$0	\$31,000
1400-1499	Other Programs	\$787,807	\$7,803	\$0	\$795,610
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Support Services</b>					
2000-2199	Student Support Services	\$3,412,567	\$184,248	\$0	\$3,596,815
2200-2299	Instructional Staff Services	\$1,016,537	\$17,531	\$0	\$1,034,068
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$1,111,385	\$31,334	\$0	\$1,142,719
2400-2499	School Administration Service	\$1,726,390	\$75,673	\$0	\$1,802,063
2500-2599	Business	\$581,673	\$15,770	\$0	\$597,443
2600-2699	Plant Operations and Maintenance	\$3,860,911	\$108,290	\$0	\$3,969,201
2700-2799	Student Transportation	\$2,101,949	\$68,282	\$0	\$2,170,231
2800-2999	Support Service, Central and Other	\$1,210,434	\$33,121	\$0	\$1,243,555
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$75,000	\$0	\$0	\$75,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$1,135,000	\$150,000	\$0	\$1,285,000
5120	Debt Service - Interest	\$321,691	(\$18,708)	\$0	\$302,983
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$671,412	\$0	\$0	\$671,412
5222-5229	To Other Special Revenue	\$682,000	\$0	\$0	\$682,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0





**2017**  
**Default Budget**

5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Total Appropriations</b>		<b>\$42,303,815</b>	<b>\$1,691,334</b>	<b>\$0</b>	<b>\$43,995,149</b>



Account Code	Reason for Reductions/Increases or One-Time Appropriations
2320-2399	Contractual obligations and benefits rate increase.
2500-2599	Contractual obligations and benefits rate increase.
5120	Decrease in interest on debt
5110	New bond issue
2200-2299	Contractual obligations and benefits rate increase.
1400-1499	Contractual obligations and benefits rate increase.
2600-2699	Contractual obligations and benefits rate increase.
1100-1199	Contractual obligations and benefits rate increase.
2400-2499	Contractual obligations and benefits rate increase.
1200-1299	Contractual obligations and benefits rate increase.
2000-2199	Contractual obligations and benefits rate increase.
2700-2799	Contractual obligations and benefits rate increase.
2800-2999	Contractual obligations and benefits rate increase.